ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OCOSINGO
De 01/01/2024 Al 31/12/2024

	Concepto	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**1,493,041,549.34**	**245,311,001.66**	**1,738,352,551.00**	**1,646,578,801.66**	**1,640,401,876.61**	**8,291,098.95**
01	**SERVICIOS ADMINISTRATIVOS**	**1,449,678,501.34**	**100,612,935.99**	**1,550,291,437.33**	**1,478,282,644.02**	**1,472,637,934.78**	**7,932,746.97**
01-01	AYUNTAMIENTOS	13,258,095.00	1,835,698.00	15,093,793.00	14,022,131.03	13,848,583.20	47,463.01
01-02	PRESIDENCIA MUNICIPAL	38,331,346.40	30,028,521.42	68,359,867.82	65,175,998.94	63,413,770.43	1,557,140.93
01-03	SECRETARIA MUNICIPAL	12,975,866.00	1,244,344.00	14,220,210.00	13,564,921.85	13,417,619.01	32,525.52
01-04	TESORERIA MUNICIPAL	9,185,162.00	22,713,932.76	31,899,094.76	31,149,327.33	30,484,850.66	161,187.43
01-05	OFICIALIA MAYOR	12,243,220.00	2,074,864.00	14,318,084.00	13,474,453.33	13,128,510.46	93,800.14
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	D.I.F. MUNICIPAL	21,908,828.73	1,500,000.00	23,408,828.73	21,583,092.96	21,583,092.96	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	1,329,200,733.95	40,376,537.07	1,369,577,271.02	1,306,893,172.18	1,304,349,810.22	6,017,323.84
01-10	OTROS	12,575,249.26	839,038.74	13,414,288.00	12,419,546.40	12,411,697.84	23,306.10
02	**SERVICIOS PUBLICOS**	**43,363,048.00**	**144,698,065.67**	**188,061,113.67**	**168,296,157.64**	**167,763,941.83**	**358,351.98**
02-01	PROTECCION CIUDADANA	4,288,800.00	108,069,631.50	112,358,431.50	95,492,411.43	95,351,061.38	91,051.61
02-02	LIMPIA	17,105,652.00	9,599,850.01	26,705,502.01	25,235,119.90	25,011,054.89	187,308.16
02-03	MERCADOS	622,496.00	19,040.00	641,536.00	616,599.00	616,599.00	800.00
02-04	RASTROS	2,276,000.00	353,480.29	2,629,480.29	2,456,982.07	2,420,744.07	2,404.01
02-05	PANTEONES	1,208,656.00	132,264.00	1,340,920.00	1,291,980.00	1,272,780.00	500.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	300,000.00	4,200,000.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
02-08	CALLES, PARQUES Y JARDINES	506,232.00	17,752.00	523,984.00	492,297.00	490,497.00	0.00
02-09	ASISTENCIA A LA SALUD	3,596,252.00	449,620.00	4,045,872.00	3,657,150.06	3,629,899.60	10,571.03
02-10	ASISTENCIA A LA EDUCACION	6,263,092.00	487,184.00	6,750,276.00	6,325,397.24	6,313,796.08	7,140.43
02-11	ABASTOS - TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	5,852,908.00	21,321,727.87	27,174,635.87	26,888,561.94	26,817,850.81	58,576.74
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	1,342,960.00	47,516.00	1,390,476.00	1,339,659.00	1,339,659.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

PEDRO ALFREDO HERNANDEZ LOPEZ
TESORERO

AUTORIZÓ

MANUELA ANGELICA MENDEZ CRUZ
PRESIDENTE